

Table 5-7: Proposed 5-Yr Wastewater Fixed Charges (\$/Month)⁵⁸

Customer Class	FYE 2018 Current Fixed Charge	FYE 2019 Proposed Fixed Charge	FYE 2020 Proposed Fixed Charge	FYE 2021 Proposed Fixed Charge	FYE 2022 Proposed Fixed Charge	FYE 2023 Proposed Fixed Charge
Residential						
Class 1	\$73.33	\$62.33	\$64.20	\$66.13	\$68.11	\$70.15
Commercial						
Class 1	\$59.09	\$50.23	\$51.73	\$53.29	\$54.88	\$56.53
Class 2	\$76.30	\$64.86	\$66.80	\$68.80	\$70.87	\$72.99
Class 3	\$226.80	\$192.78	\$198.56	\$204.52	\$210.66	\$216.98
Class 4	\$102.90	\$87.47	\$90.09	\$92.79	\$95.58	\$98.44
Class 5	\$59.09	\$50.23	\$51.73	\$53.29	\$54.88	\$56.53
Class 6	\$47.30	\$40.21	\$41.41	\$42.65	\$43.93	\$45.25
Class 7	\$226.80	\$192.78	\$198.56	\$204.52	\$210.66	\$216.98
Class 8	\$78.90	\$67.07	\$69.08	\$71.15	\$73.28	\$75.48
Institutional						
Class 1	\$87.10	\$74.04	\$76.26	\$78.54	\$80.90	\$83.33
Class 2	\$77.60	\$65.96	\$67.94	\$69.98	\$72.08	\$74.24
Class 3	\$76.20	\$64.77	\$66.71	\$68.71	\$70.78	\$72.90
Other						
Miscellaneous	\$60.30	\$51.26	\$52.79	\$54.38	\$56.01	\$57.69

⁵⁸ Subsequent years, commencing in FYE 2020, wastewater rates are indexed to the percentage change in CPI

Table 5-8: Proposed 5-Yr Wastewater Flow Rates (\$ / 1,000 gallons above 10 T-Gal Minimum)⁵⁹

Customer Class	FYE 2018 Current Flow Charge	FYE 2019 Proposed Flow Charge	FYE 2020 Proposed Flow Charge	FYE 2021 Proposed Flow Charge	FYE 2022 Proposed Flow Charge	FYE 2023 Proposed Flow Charge
Commercial						
Carwash/Laundry/Dry Cleaners	\$7.63	\$6.49	\$6.68	\$6.88	\$7.09	\$7.30
Funeral Homes	\$22.68	\$19.28	\$19.86	\$20.45	\$21.07	\$21.70
Bars	\$7.89	\$6.71	\$6.91	\$7.11	\$7.33	\$7.55
Beauty Shop	\$7.89	\$6.71	\$6.91	\$7.11	\$7.33	\$7.55
Church/ Inst. Class 3	\$7.62	\$6.48	\$6.67	\$6.87	\$7.08	\$7.29
Hospital Rate/Actual	\$8.71	\$7.40	\$7.63	\$7.85	\$8.09	\$8.33
Beauty Salon/Actual	\$7.89	\$6.71	\$6.91	\$7.11	\$7.33	\$7.55
Restaurant/ Actual	\$22.62	\$19.23	\$19.80	\$20.40	\$21.01	\$21.64
Misc./Actual	\$6.15	\$5.23	\$5.38	\$5.55	\$5.71	\$5.88
Misc. Sewer/ Actual	\$6.15	\$5.23	\$5.38	\$5.55	\$5.71	\$5.88
Funeral Home/ Actual	\$22.62	\$19.23	\$19.80	\$20.40	\$21.01	\$21.64
Industrial						
Class 1	\$12.80	\$10.88	\$11.21	\$11.54	\$11.89	\$12.25
Class 1 (per LB. of BOD)	\$1.21	\$1.03	\$1.06	\$1.09	\$1.12	\$1.16
Class 1 (per LB. of SS)	\$0.46	\$0.39	\$0.40	\$0.41	\$0.43	\$0.44
Class 2	\$26.80	\$22.78	\$23.46	\$24.17	\$24.89	\$25.64
Class 2 (per LB. of BOD)	\$1.21	\$1.03	\$1.06	\$1.09	\$1.12	\$1.16
Class 2 (per LB. of SS)	\$0.46	\$0.39	\$0.40	\$0.41	\$0.43	\$0.44

⁵⁹ Subsequent years, commencing in FYE 2020, wastewater rates are indexed to the max percentage change in CPI of San Francisco-Oakland-San Jose area.