

## Exhibit A Proposed Water Rates

The proposed water rates are shown below. Rate increases will be effective on July 1st each year of the notice period, with the exception of the rate increase for FYE 2019, which will go into effect on February 1, 2019.

### Proposed 5-Yr Water Metered Fixed Charges (\$/Month)

Meter Size	FYE 2019 Proposed Fixed Charge	FYE 2020 Proposed Fixed Charge	FYE 2021 Proposed Fixed Charge	FYE 2022 Proposed Fixed Charge	FYE 2023 Proposed Fixed Charge
3/4 and less *	\$39.10	\$43.01	\$47.31	\$52.04	\$57.25
1" **	\$44.67	\$49.14	\$54.05	\$59.46	\$65.40
1 1/2"	\$58.58	\$64.44	\$70.88	\$77.97	\$85.77
2"	\$75.28	\$82.81	\$91.09	\$100.20	\$110.22
3"	\$128.17	\$140.99	\$155.09	\$170.59	\$187.65
4"	\$206.10	\$226.71	\$249.38	\$274.32	\$301.75
6"	\$392.58	\$431.84	\$475.02	\$522.52	\$574.78
8"	\$810.08	\$891.09	\$980.20	\$1,078.22	\$1,186.04
Shared	\$44.67	\$49.14	\$54.05	\$59.46	\$65.40
30x3	\$134.01	\$147.41	\$162.15	\$178.37	\$196.20
32x4	\$234.32	\$257.75	\$283.53	\$311.88	\$343.07

\* Includes the following prior classifications: 5/8" – 3/4"; and 5/8" – 3/4" Shared

\*\* Includes the following prior classifications: 1" with 50' or less; 1" with 101' or more; 1" with 151' or more

### Proposed 5-Yr Water Non-Metered Fixed Charges (\$/Month)

Frontage Size	FYE 2019 Proposed Fixed Charge	FYE 2020 Proposed Fixed Charge	FYE 2021 Proposed Fixed Charge	FYE 2022 Proposed Fixed Charge	FYE 2023 Proposed Fixed Charge
Multi-Family	\$28.59	\$31.45	\$34.59	\$38.05	\$41.86
50' or Less	\$34.06	\$37.47	\$41.21	\$45.33	\$49.87
51' - 100'	\$39.53	\$43.48	\$47.83	\$52.61	\$57.88
101' - 150'	\$50.46	\$55.51	\$61.06	\$67.16	\$73.88
151' - 200'	\$61.39	\$67.53	\$74.28	\$81.71	\$89.88
200' or Over	\$66.86	\$73.55	\$80.90	\$88.99	\$97.89

### Proposed 5-Yr Water Commodity Rates (\$/T-gal above 19 T-gal Minimum)

Units	FYE 2019 Proposed Commodity Charge	FYE 2020 Proposed Commodity Charge	FYE 2021 Proposed Commodity Charge	FYE 2022 Proposed Commodity Charge	FYE 2023 Proposed Commodity Charge
Billable Units	\$1.39	\$1.53	\$1.68	\$1.85	\$2.04

## Proposed Wastewater (Sewer) Rates

The proposed sewer rates are shown below. The rate decrease will be effective on February 1, 2019. Cost of living adjustments for FYE 2020 through 2023 will go into effect on July 1st each year, beginning July 1, 2019.

### Proposed 5-Yr Wastewater Fixed Charges

Customer Class	FYE 2018 (Current)	FYE 2019 (Proposed)‡	FYE 2020* (Proposed)†	FYE 2021* (Proposed)†	FYE 2022* (Proposed)†	FYE 2023* (Proposed)†
<b>Residential</b>						
Class 1	\$73.33	\$62.33	\$64.20	\$66.13	\$68.11	\$70.15
<b>Commercial</b>						
Class 1	\$59.09	\$50.23	\$51.73	\$53.29	\$54.88	\$56.53
Class 2	\$76.30	\$64.86	\$66.80	\$68.80	\$70.87	\$72.99
Class 3	\$226.80	\$192.78	\$198.56	\$204.52	\$210.66	\$216.98
Class 4	\$102.90	\$87.47	\$90.09	\$92.79	\$95.58	\$98.44
Class 5	\$59.09	\$50.23	\$51.73	\$53.29	\$54.88	\$56.53
Class 6	\$47.30	\$40.21	\$41.41	\$42.65	\$43.93	\$45.25
Class 7	\$226.80	\$192.78	\$198.56	\$204.52	\$210.66	\$216.98
Class 8	\$78.90	\$67.07	\$69.08	\$71.15	\$73.28	\$75.48
<b>Institutional</b>						
Class 1	\$87.10	\$74.04	\$76.26	\$78.54	\$80.90	\$83.33
Class 2	\$77.60	\$65.96	\$67.94	\$69.98	\$72.08	\$74.24
Class 3	\$76.20	\$64.77	\$66.71	\$68.71	\$70.78	\$72.90
<b>Other</b>						
Miscellaneous	\$60.30	\$51.26	\$52.79	\$54.38	\$56.01	\$57.69

### Proposed 5-Yr Wastewater Flow Rates (\$/T-gal above 10 T-gal minimum)

Customer Class	FYE 2018 (Current)	FYE 2019 (Proposed)‡	FYE 2020* (Proposed)†	FYE 2021* (Proposed)†	FYE 2022* (Proposed)†	FYE 2023* (Proposed)†
<b>Commercial</b>						
Carwash/Laundry/Dry Cleaners	\$7.63	\$6.49	\$6.68	\$6.88	\$7.09	\$7.30
Funeral Homes	\$22.68	\$19.28	\$19.86	\$20.45	\$21.07	\$21.70
Bars	\$7.89	\$6.71	\$6.91	\$7.11	\$7.33	\$7.55
Beauty Shop	\$7.89	\$6.71	\$6.91	\$7.11	\$7.33	\$7.55
Church/ Inst. Class 3	\$7.62	\$6.48	\$6.67	\$6.87	\$7.08	\$7.29
Hospital Rate/Actual	\$8.71	\$7.40	\$7.63	\$7.85	\$8.09	\$8.33
Beauty Salon/Actual	\$7.89	\$6.71	\$6.91	\$7.11	\$7.33	\$7.55
Restaurant/ Actual	\$22.62	\$19.23	\$19.80	\$20.40	\$21.01	\$21.64
Misc./Actual	\$6.15	\$5.23	\$5.38	\$5.55	\$5.71	\$5.88
Misc. Sewer/ Actual	\$6.15	\$5.23	\$5.38	\$5.55	\$5.71	\$5.88
Funeral Home/ Actual	\$22.62	\$19.23	\$19.80	\$20.40	\$21.01	\$21.64
<b>Industrial</b>						
Class 1	\$12.80	\$10.88	\$11.21	\$11.54	\$11.89	\$12.25
Class 1 (per lb. of BOD*)	\$1.21	\$1.03	\$1.06	\$1.09	\$1.12	\$1.16
Class 1 (per lb. of SS**)	\$0.46	\$0.39	\$0.40	\$0.41	\$0.43	\$0.44
Class 2	\$26.80	\$22.78	\$23.46	\$24.17	\$24.89	\$25.64
Class 2 (per lb. of BOD)	\$1.21	\$1.03	\$1.06	\$1.09	\$1.12	\$1.16
Class 2 (per lb. of SS)	\$0.46	\$0.39	\$0.40	\$0.41	\$0.43	\$0.44

\* "BOD" means five-day biochemical oxygen demand.

\*\* "SS" means suspended solids.

‡ The rate shown reflects a 15% rate decrease.

† The rates shown are the maximum for each year. The actual annual rate increase will be calculated according to the consumer price index ("CPI"), as provided by the United States Department of Labor, Bureau of Labor Statistics. If the CPI exceeds 3% in any year between 2018 to 2022, the rate increase for sewer services charged to City residents and businesses for that year will be capped at 3%.